

Position/Program
P.O. / EPR-S
Attorney/ENF-L
Contracts/TMS-GAP
Com Involve Coord/OCPI
Enf Spec./ENF-T
RPM/EPR-SR
<i>Data Mgmt/EPR-S *</i>
Financial Mgmt/TMS-FMP
SAM/EPR-AR (site assess)
<i>QA/TMS-QA **</i>
<i>PO/OCPI</i>
OSC/EPR-ER
RPM/MT Office

* Data Mgmt/EPR-S

** QA/TMS-QA

Score/Category #1 - Immediate Need

Score/Category #2 - Near-term Need (will need attention soon)

Score/Category #3 - Needs that may move up in urgency due to retirement or other factors

Assumptions: These needs are based upon Program/Office self assessments of work load, potential divestments and reallocating work functions

Natural Breaks in the data

Score #1	Score #2	Score #3	Score #4	Score #5	Score #6	Score #7	Score #8	Score #9	Score #10	Total Score	Comment
1	1	1	1	1	1	1	1	1	1	10	10 #1 votes
2	1	1	2	2	1	1	1	1	1	13	7 #1 votes
2	1	1	1	1	1	2	2	2	1	14	6 #1 votes
1	2	1	1	2	2	1	1	2	2	15	5 #1 votes
2	1	2	2	2	1	1	3	1	1	16	5 #1 votes
2	1	3	1	1	1	2	1	3	2	17	5 #1 votes
1	1	3	3	2	3	1	2	2	1	19	4 #1 votes
1	2	2	2	2	2	3	3	2	2	21	1 #1 votes
2	2	2	3	2	2	1	2	3	2	21	1 #1 votes
3	3	1	2	1	3	1	3	2	3	22	3 #1 votes
3	2	1	1	2	3	3	2	3	3	23	2 #1 votes
3	3	3	3	2	3	3	1	3	3	27	1 #1 votes
3	3	3	2	3	2	3	3	3	3	28	0 #1 votes

EPM SEE or EPM FTE
0.4 SF FTE/0.6 EPM FTE